

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (5954R60943) Oracle Database Appliance Replacement - 0943 TRF.  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 280,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps	0	55,056	55,056	0
Total Resources	<u>\$ 280,000</u>	<u>\$ 55,056</u>	<u>\$ 55,056</u>	<u>\$ 0</u>
Disposition of Resources				
IT Outside Services	\$ 16,925	\$ 0	\$ 0	\$ 0
IT Equipment	208,019	55,056	55,056	0
Balance Carry Forward (Approps)	55,056	0	0	0
Total Disposition of Resources	<u>\$ 280,000</u>	<u>\$ 55,056</u>	<u>\$ 55,056</u>	<u>\$ 0</u>